



# Navajo/Apache Regional Partnership Council Grants Financial and Program Data Summary Report

October 13, 2010

## Financial Summary

Reporting as of 10/4/2010 (source: finance master spreadsheet)

Financial Summary for each Regional Council Grantee and reimbursements, to date

Regional Council Totals 2010 SFY Funding	Total Awarded to Grantees	Total Expended to Grantees (reimbursements submitted and amount expended)	Remaining Balance	Percent of Total Awarded Expended	Percent of SFY Time Expended
	\$551,088.40	\$417,178.25	\$133,910.15	75%	100%

Grantee	Award Amount	Amount Expended	Remaining Balance	Percent of Award Expended	Percent of Grant Period Expended
<b>Home Visiting</b>					
Northland Therapy et al, 4/13/09-6/30/10	\$139,788.00	\$139,788.00	\$0.00	100%	100%
<b>Expedited Food Strategy</b>					
The Salvation Army, 4/13/09-6/30/10	\$81,780.00	\$48,667.46	\$33,112.54	40%	100%
Town of Springerville, 4/13/09-6/30/10	\$54,520.40	\$54,520.40	\$0.00	100%	100%
<b>Health</b>					
North Country Health Care, 7/1/09-6/30/10	\$104,519.00	\$79,415.36	\$25,103.64	76%	100%
Navajo County Public Health Services, 9/1/09-6/30/10	\$15,000.00	\$14,919.36	\$80.64	99%	100%
<b>Early Literacy</b>					
Arizona Academy of Pediatrics, 7/7/09-6/30/10	\$31,930.00	\$9,330.39	\$22,599.61	29%	100%
<b>Professional Development</b>					
Northland Pioneer College 7/1/09 – 6/30/10	\$2,000.00	\$1,359.86	\$640.14	68%	100%
Apache County Higher Education Committee 9/1/09 – 6/30/10 <sup>1</sup>	\$21,551.00	\$21,551.00	\$0.00	100%	100%
Navajo County Educational Services Agency 9/1/09 – 6/30/10	\$50,000.00	\$43,848.79	\$6,151.21	88%	100%
<b>Access and Affordability</b>					
Applied Economics 9/1/09 – 6/30/10 <sup>2</sup>	\$50,000.00	\$19,331.95	\$30,668.05	39%	100%

<sup>1</sup> FTF continues to wait for reimbursement check from Apache County.

<sup>2</sup> This vendor has until October 15, 2010 to submit final reimbursement request for FY2010, amount may go up.

*\*This financial summary report does not include regional funding obligated to the following FTF Statewide Strategies. CCHC \$50,000, T.E.A.C.H. \$27,000, Emergency Child Care Scholarships \$180,000*

## **Narrative Report Highlights**

*Reporting Period April 2010 through June 2010 (source: Grantee Narrative Reports)*

### **Healthy Steps**

Successes reported:

“As the relationships with the primary providers I work with continue to develop, collateral relationships within the clinic staff are beginning to blossom and other providers are taking advantage of the presence of a Healthy Steps Specialist to bring me into their well visits and integrate the program with their patients. This includes the MA’s, the RN’s and front office staff who often take the initiative to call me to see if I can adjust my schedule to visit with a patient that just came into the office.

Also I am finding that the work areas and display areas I leave behind to advertise Healthy Steps programs can have a positive effect on outside providers visiting the clinics. For example, in Holbrook there is an OBGYN staff that visits every Thursday and they have been impressed by the ROR program and the well child visits to the extent that they are talking with the clinic manager about these programs and are referring their patients to the clinic for future well child visits.”

### **Oral Health and Dental Varnish**

Status/Success:

“Navajo County Public Health FTF Oral Health program completed screenings on 435 children this quarter and 420 fluoride varnish applications at 24 sites. Of those 435 children screened, 5 were over the age of 6 and were not provided with fluoride varnish. In addition, 16 of the 435 children screened were a 2<sup>nd</sup> assessment and then received a 2<sup>nd</sup> application of varnish. They previously received a fluoride application in the January-March quarter.

For the fiscal year, Navajo County FTF Oral Health program completed a total of 561 screenings and 544 fluoride varnish applications at 30 sites.”

### **Community Based Training**

Status:

“The Instructional Support Dept at NPC provided a demonstration for NPC staff re: the use of the flip and flip slide camcorders over the use of web cam equipment for taping training sessions and creating DVDs of trainings to allow trainings to be viewed by others. The decision was made to purchase the flip/flip slide camcorders. Lap top has capability of recording content on DVDs.”

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*Note: reporting of TEACH participant numbers is not yet available broken down by funding source (State Funded Quality First, Regionally Funded Quality First, or Regionally Funded TEACH.)*

End of Report